

**CERTIFICATE**

State of Kansas  
Special District  
2011

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adpoted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	0	6	62,600	56,561	6.663
Bond & Interest	10-113				
<b>Totals</b>		xxxxxxx	62,600	56,561	6.663
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

8,489,366

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: April 17 2010  
Ronny Roberts



Greg Horn  
Jeff Hart  
Regan Lamm  
Mike Shedy  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	54,232
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	54,232
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	56,289
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	227,522
5b. Personal Property 2009	- _____	226,674
5c. Increase in Personal Property (5a minus 5b)	+ _____	848
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		24,208
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		81,345
8. Total Estimated Valuation July, 1,2010	_____	8,567,504
9. Total Valuation less Valuation Adjustment (8 minus 7)		8,486,159
10. Factor for Increase (7 divided by 9)		0.00959
11. Amount of Increase (10 times 3)	+ \$ _____	520
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	54,752
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		54,752

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Fire District # 5  
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	54,232	6,598	167	243	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,232	6,598	167	243	0

County Treas MVT Estimate

6,598

County Treas RVT Estimate

167

County Treas 16/20 M Vehicle Tax Estimate

243

County Treas Slider Estimate

0

MVT Factor 0.12165

RVT Factor 0.00308

16/20M Factor 0.00447

Slider Factor 0.00000



Fire District # 5  
Butler County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	339	339	358
Receipts:			
Ad Valorem Tax	49,440	54,232	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,436		
Motor Vehicle Tax	6,208	6,517	6,598
Recreational Vehicle Tax	156	131	167
16/20M Vehicle Tax	327	264	243
LAVTR			0
Slider	256	461	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,824</b>	<b>61,605</b>	<b>7,007</b>
<b>Resources Available:</b>	<b>59,163</b>	<b>61,944</b>	<b>7,365</b>
Expenditures:			
Contractuals	58,824	61,586	62,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>58,824</b>	<b>61,586</b>	<b>62,600</b>
Unencumbered Cash Balance Dec 31	339	358	XXXXXXXXXXXXXXXXXXXX
2009 Budget Authority Limited Amount: 58,325	Non-Appropriated Balance		
Violation of Budget Law for 2009: <b>Yes</b>	Total Expenditures/Non-Appropriated Bal		62,600
Possible Cash Violation for 2009:	Tax Required		55,235
Delinquency Computation % Rate 2.400%			1,326
Amount of 2010 Ad Valorem Tax			56,561

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Fire District # 5  
Butler County

will meet on the 17th day of August, 2010, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	58,824	6.225	61,586	6.602	62,600	56,561	6.602
Bond & Interest							
Totals	58,824	6.225	61,586	6.602	62,600	56,561	6.602
Less: Transfers	0		0		0		
Net Expenditures	58,824		61,586		62,600		
Total Tax Levied	54,213		54,232		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,701,250		8,214,544		8,567,504		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No. 7

**RESOLUTION NO. 10-36**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Fire District #5, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #5 budget exceed the amount levied to finance the 2010 Fire District #5 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Fire District #5 provides essential services to district residents; and

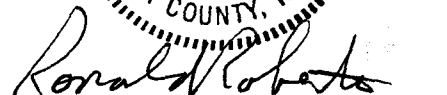
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Fire District #5 budget as defined above.

Adopted this 17th day of August, 2010 by the Board of Butler County Commission, Butler County, Kansas.



ATTEST

  
Ronald Roberts, County Clerk

**BOARD OF COUNTY COMMISSIONERS**

  
Bruce Harris, Chairman

# Affidavit of Publication

## State of Kansas, Butler County, ss.

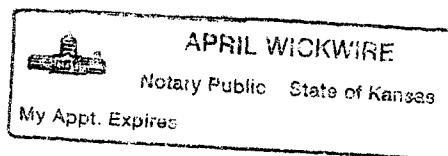
JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

*Julie A. Clements*  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 10<sup>th</sup> day of August, 2010:



*April Wickwire*  
April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost                      52.80  
Copies  
Proof  
Total                                      52.80

### PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 6, 2010.

State of Kansas  
Butler County  
2011

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Valuation	Est. Tax Rate*
Special District Fields	222,172	7.402	231,826	7.401	234,998	175,743	23,618,692	7.441
Fire District #1 Andover	216,331	5.429	223,829	5.429	231,290	193,997	35,735,389	5.429
Fire District #3 Rose Hill	422,246	5.891	380,279	5.896	403,643	319,390	54,532,713	6.274
Fire District #4 Casaday	19,799	3.962	19,541	3.948	19,940	18,133	4,593,315	5.948
Fire District #5 Henshaw's Valley	58,824	6.225	61,580	6.602	63,600	56,541	8,547,504	6.602
Fire District #6 Latham	12,372	7.169	27,915	7.960	30,698	28,416	3,580,853	7.961
Fire District #7 Remore	154,458	4.918	159,056	4.971	153,000	126,871	25,920,872	4.975
Fire District #8 Douglas	188,248	10.130	185,979	10.124	195,418	162,248	16,225,416	10.000
Fire District #9 Leon	79,217	5.061	52,502	5.060	52,820	45,974	9,083,924	5.060
<b>Totals</b>	<b>1,303,007</b>	<b>\$6.216</b>	<b>1,342,513</b>	<b>\$7.315</b>	<b>1,384,407</b>	<b>1,147,337</b>		<b>\$7.360</b>